

ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

PROJECT NAME:	Oxbow Eco-Center (Environmental Learning Ctr)	PROJECT #:	7134	DATE PREPARED:	2/18/03
DEPARTMENT - DIVISION:	Public Works/Environmental Resources	PROJECT MGR:	COMMISSION DISTRICT:		
TYPE OF PROJECT:	NEW CONSTRUCTION ____ RENOVATION <input checked="" type="checkbox"/> MAINTENANCE <input checked="" type="checkbox"/>	FUNDING TYPE: CAPITAL ____ MAINTENANCE <input checked="" type="checkbox"/>			
PROJECT DESCRIPTION /	Controlled burns/Shed/Solar Lighting	RECOMMENDED: YES <input checked="" type="checkbox"/> NO ____			
PROJECT JUSTIFICATION		APPROVED: YES <input checked="" type="checkbox"/> NO ____			
		REVISED: YES ____ NO ____			

PROJECT LOCATION:	5400 N.E. St. James Drive, Port St. Lucie, FL
NEW PROJECTS ONLY!	THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE: YES ____ NO <input checked="" type="checkbox"/> (IF YES FILL AMOUNT BELOW ***)

FUNDING USES	ACTUAL PRIOR	CARRYOVER FROM FY03	FY03-04 NEW	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL	YEARS > 2008	PROJECT TOTAL
ESTIMATED PROJECT COSTS											
PRELIMINARY EXPENSES				0					0		0
LAND / RIGHT OF WAY				0					0		0
PROFESSIONAL SRVCS		20	360	380					380		380
CONSTRUCTION				0					0		0
BUILDING				0					0		0
IMP O/T BUILDINGS		30,251	16,000	46,251					46,251		46,251
FURNITURE/EQUIPMENT				0					0		0
OTHER				0					0		0
MITIGATION, MONITORING				0					0		0
DEBT SERVICE				0					0		0
GEN & ADMIN CHARGES				0					0		0
ARTS IN PUBLIC PLACES ***				0					0		0
TOTAL:		30,271	16,360	46,631	0	0	0	0	46,631	0	46,631

FUNDING SOURCES & AMOUNTS	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL
382	3,631					630
316	27,000					27,000
001 General Fund	16,000					16,000
TOTAL:	46,631	0	0	0	0	43,630

OPERATING IMPACT	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FUNDING SOURCE
START UP COSTS						
ANNUAL COSTS						
TOTAL:	0	0	0	0	0	

REMARKS:	
	001-7912-56300-7134 (\$16000)
	316-7912-XX-7134 (\$27,000)
CAPITAL IMP REQ#:	ACCOUNT #: *382-3920-XX-7134 (\$3631)